



TREC

TOGETHER RISING AS AN
ENVIRONMENTAL COMMUNITY



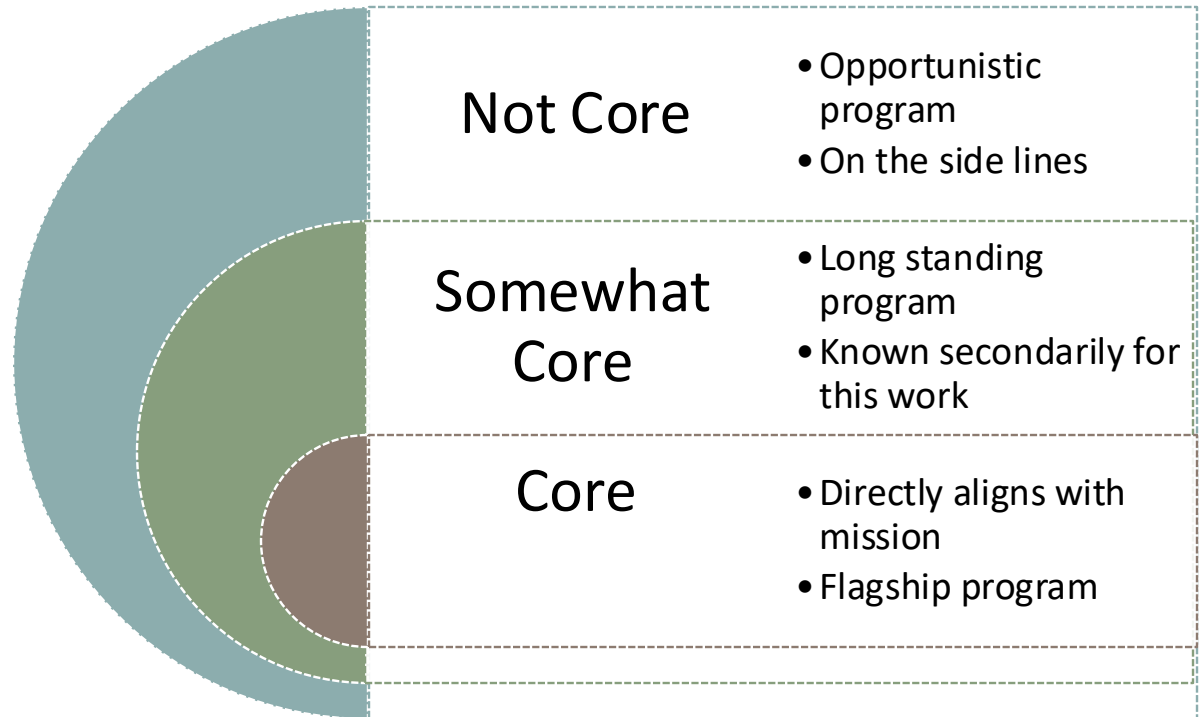
STRATEGIC PROGRAM PLANNING EVALUATE PROGRAMS, STAFF AND FUNDING

*AS YOU ADD PROGRAM, CONSIDER MISSION
ALIGNMENT AND FUNDING ALONG SIDE STAFFING
CONSIDERATIONS*

*IF YOU HAVE TO MAKE CUTS, CONSIDER HONING YOUR
FOCUS RATHER THAN ACROSS THE BOARD CUTS*

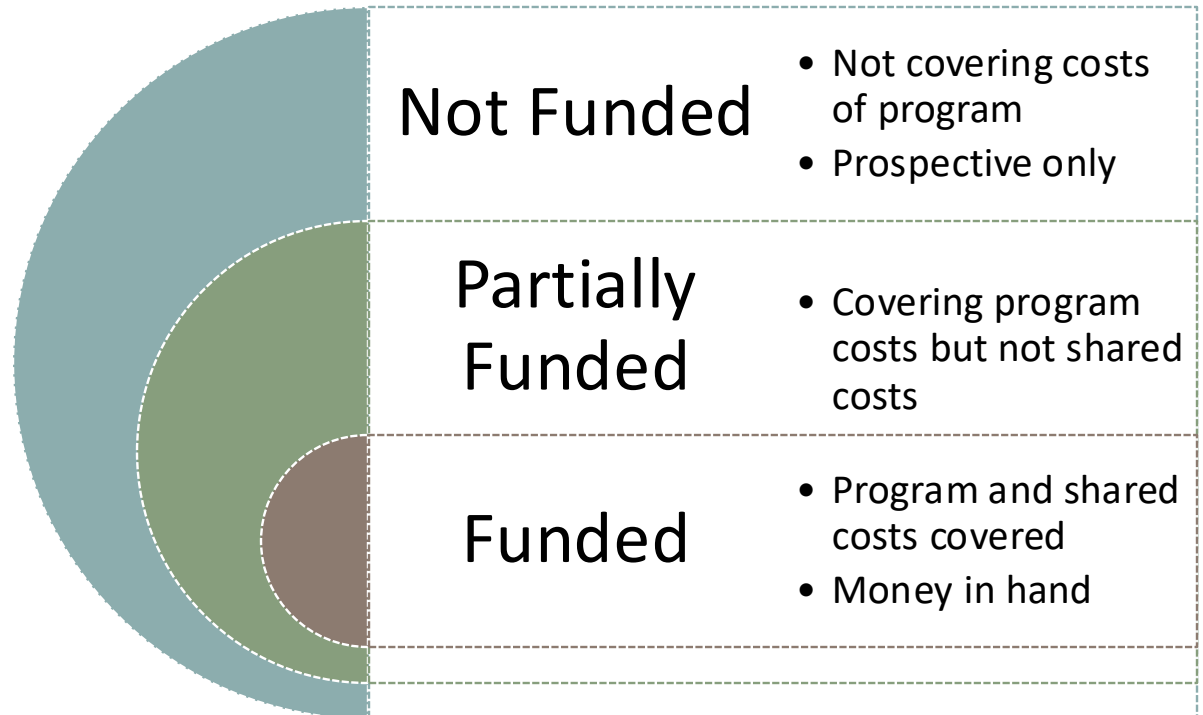
Evaluate your programs based on how well they line up with your mission

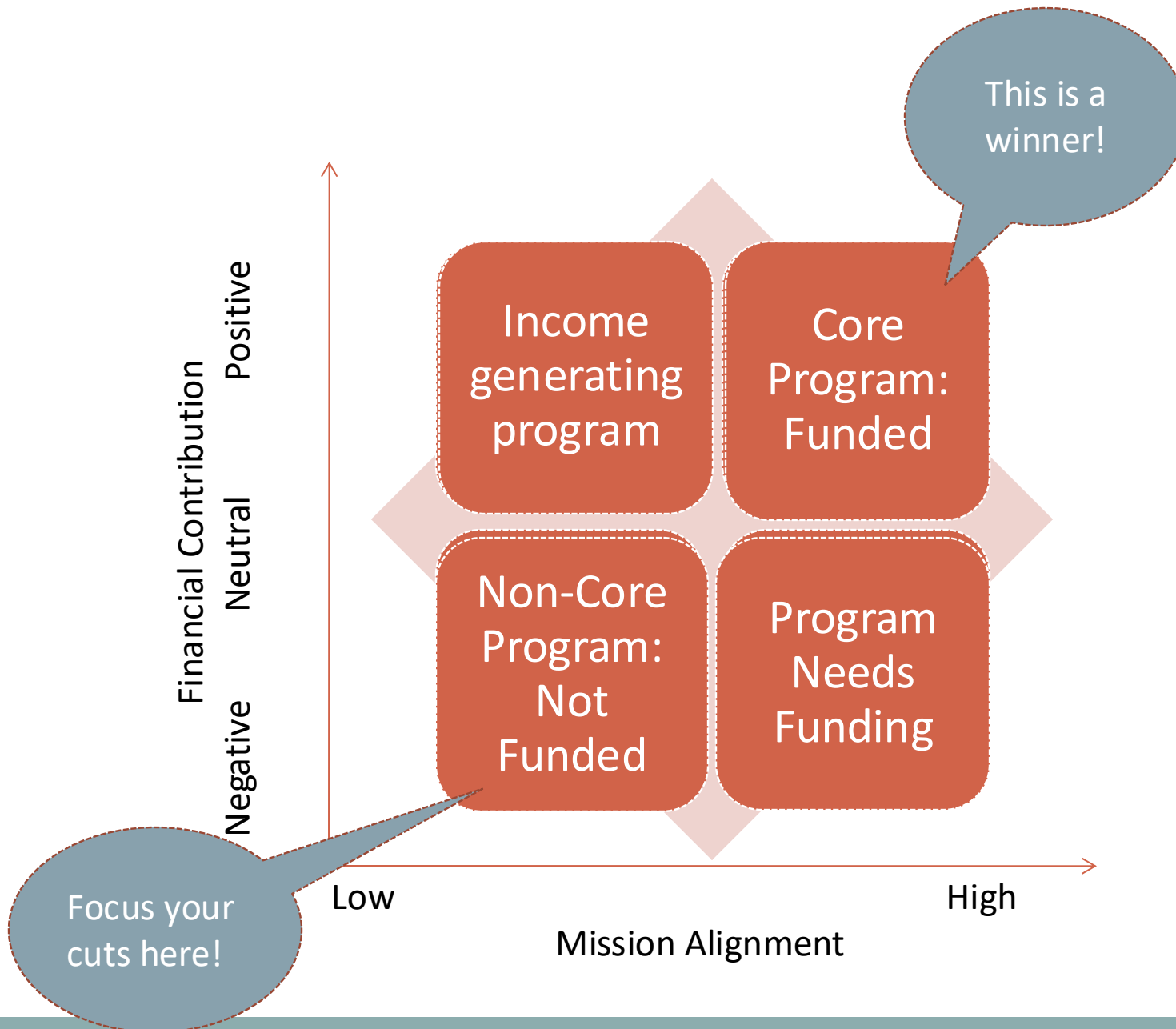
List your programs in order from most core to least core (do not factor in staffing or funding)



Evaluate the funding

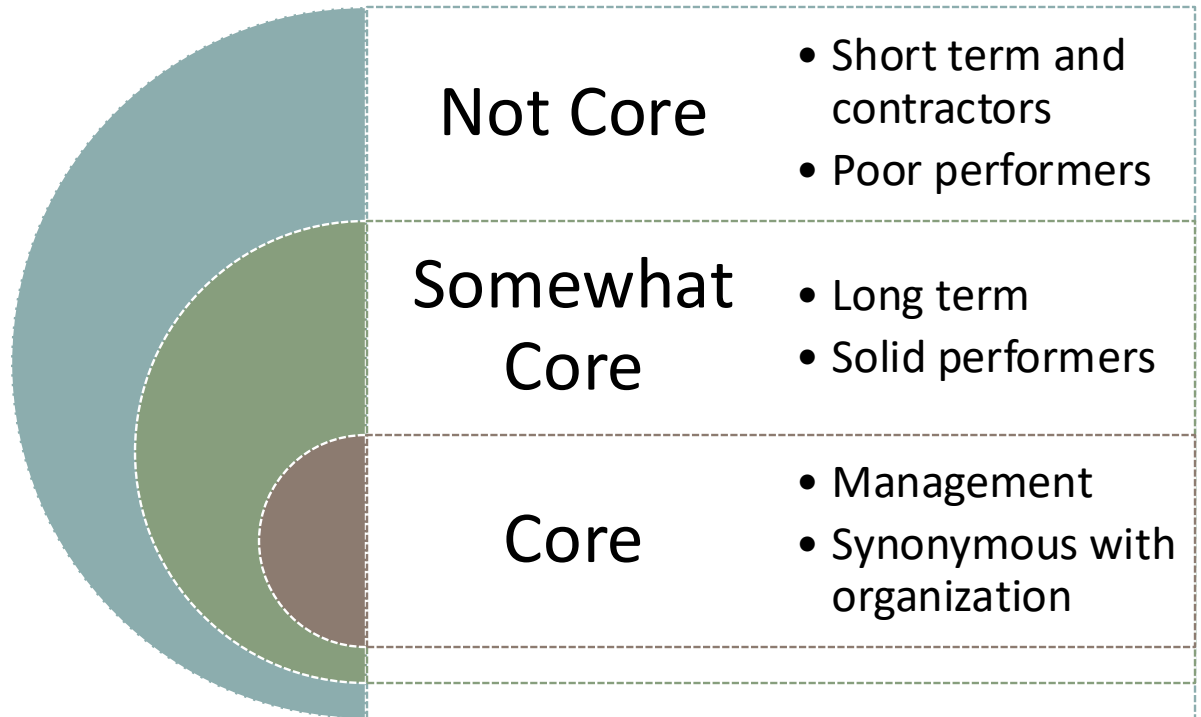
List programs in order of those that are fully funded to those that are not funded





Evaluate the contribution of each staff person

List your staff and contractors in order from most core to least core (do not factor in program assignment or funding)



Action Step:

6

**CUT UNFUNDED PROGRAMS,
ESPECIALLY THOSE THAT ARE NOT
CORE TO YOUR MISSION**



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